

## Annex 1 GPOBA Standard Indicator Sheet (to be adapted for individual projects)

**Table 1: Main Indicator tracking table**

Year		20..	20..	20..
Outputs delivered (pls. add a line for each output)	planned			
	actual			
Number of households / people (specify) benefiting from output	planned			
	actual			
Disbursements request	planned			
	actual			

**Table 2: Static data (to be provided at the beginning of the project and updated if necessary)**

Outputs	Definition of outputs on which subsidy is paid	What are the outputs on which subsidies are being paid? (e.g. water connections, water connection and x months of service, package of treatments to treat y)		
	Disbursement milestones (key payment triggers and % of corresponding disbursement)	Advance payment		X % (if applicable)
		Intermediate Output (e.g. pipeline construction)		X % (if applicable)
		Final Output (e.g. New Household Water Connections)		X % (if applicable)
		Service Delivery (e.g. 3<6m working asset connection)		X % (if applicable)
Targeting	Targeting mechanism	<b>Type of targeting</b> <input type="checkbox"/> Geographic, Means-Tested, <input type="checkbox"/> Self selection, <input type="checkbox"/> Community-Based, or <input type="checkbox"/> Existing poverty targeting mechanism <input type="checkbox"/> Other		
Aid efficiency	Time (months) to design OBA scheme	From concept note to award		
	Cost of project development (TA, Project preparation)	US\$		

Table 3 (cont.)

Provider selection	Type of selection	Competitive Bidding, Incumbent, Multiple Small Scale/Accreditation, Ranking, Other method
	Description of service provider	Government, Private-public-partnership, Private - For Profit, Private - Not For Profit
	Number of service providers participating in the project	#
	Contract scale	Local, National, International
	Contract Type	BOO, BOOT, BOT, Concession Contract, Management Contract, Lease, etc.
	Competitive bidding used?	No/Yes (National/international)
ONLY IF competitive bidding used	Number of participants (per lot)	Number of EOIs, pre-qualified firms, final bidders.
	Maximum allowable/expected subsidy	According to bidding document or project documentation
	Actual unit subsidy (by type of output)	Maximum and average unit subsidy.
	Efficiency gains	Reduction in cost increase in outputs due to bidding, in case of unit costing comparison to input-based designs.

Table 3: Project funding sources

-> Please, provide update of this table, every time changes in figures above may occur.

Year of reference	Currency	Unit Value	Total
GPOBA subsidy	US\$		
User contribution	US\$		
Service Provider Contribution – (as Investment or through payment scheme)	US\$		
Private financing	US\$		
Funding from other sources (pls. specify)	US\$		
Total	US\$		

**Table 4: Access to service and other impact indicators relevant to the project** (to be provided at the beginning of the project and upon completion – if changes applicable)

		Baseline	End-line
Socio-Economic profile of “project area”	TOT <b>population in Project Area</b> (e.g. slum, village, city or region of reference)	#	
	Percentage of poor in <u>Project Area</u>	Please specify % of poor	
	Please specify adopted “poverty definition” in <u>Project Area</u>	(e.g. “hh income below 1\$ per day”, etc)	
	TOT number of <b>Beneficiaries</b> (actual number of people <b>served by the project</b> within <u>Project Area</u> )	# (within Project area)	
	Average household income in <u>Project Area</u>	(US\$ per month)	
	Average number of people per household in <u>Project Area</u>	#	
Access to service	Percentage of household with access to (subsidized) service	%	
	Existence of Service Price Regulation	Yes/no (specify if subsidized tariffs apply)	
	Average household expenditure on (subsidized) service	Specify currency & service unit	
	Percentage of household with access to (alternative) service	Please specify (e.g. buying water from informal vendors)	
	Average household expenditure on (alternative) service	Specify currency & service unit	
	Relevant service quality indicators <sup>1</sup>	Unit	
Service Quality indicators	Average household daily/monthly consumption of service	Unit	
	Collection efficiency (Amount billed/amount collected)	%	
Development impacts	Relevant development impacts expected/attribution to the project	Reduction in time spent or distance traveled for procuring service; reduced incidence of mortality / sickness; other health benefits; other wellbeing impacts...	
	Gender impact	Please explain any specific impact this project has/will have on women/girl-children, both positive and negative	

<sup>1</sup> As defined for each individual project, may include average hours of service availability, frequency of interruptions of service, or customer satisfaction surveys, etc.